

REGION VII – WEST CENTRAL HUMAN SERVICE CENTER MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Summary of Services:

SMI Services include: Inpatient; Psychosocial Rehabilitation; Psychiatric, Medical Nursing; Case Management; Extended Services; Community Support; Individual Therapy; Family Therapy; Information and Referral; Regional Intervention Services; Mentally Ill/Chemically Dependent; Seriously Mentally Ill/Developmentally Disabled; Crisis Residential; Transitional Living; Case Aide; PATH program; Long-term Residential; Group Therapy; Consultation; Aftercare Coordination. Substance Abuse Services include: Day Treatment; Social Detox; Residential; Evaluation; Case Management; Intensive Outpatient; Low Intensive Outpatient; Family Therapy; Individual Therapy; Group Therapy; Regional Intervention Services. Children's Mental Health Services include: Family Therapy; Crisis Intervention; Case Aides; Psychiatric/medical and/or Nursing Services; Dual Diagnosis/Adolescent Addiction Services; Psychological Services; Case Management without care coordination; Informal supports; Individual Therapy; Group Therapy; Flex Funds; Care Coordination. Clinical Services include: Psychological Evaluation; Sexual Abuse Treatment; Consultation; Information and Referral; Regional Intervention Services; Child Abuse Treatment; Individual Therapy; Group Therapy; Family Therapy.

Major Sources of Federal and Special/Other Funds:

Medical Assistance – Title XIX, Social Service Block Grant, Mental Health Block Grant, Substance Abuse Prevention and Treatment grant, and client collections.

Average Caseload of SMI Case Managers as of June 7, 2004: 35

Biennium	1999 – 2001		2001 – 2003		2003 – 2005	
Funding by Funding Source	Total	12,971,141	Total	13,056,313	Total	11,842,016
	General	3,980,732	General	4,648,847	General	4,873,103
	Federal	7,389,158	Federal	7,264,310	Federal	6,207,783
	Other	1,601,251	Other	1,143,156	Other	761,130

Fiscal Years	1999	2000	2001	2002	2003
FTE Positions	87.15	86.90	86.90	88.80	88.80
Unduplicated number of clients served:					
Individuals with Serious Mental Illness	947	1040	1001	960	1045
Individuals with Acute Mental Illness	NA	NA	NA	NA	2475
Children with Serious Emotional Disorders	NA	NA	498	449	422
Adults receiving Substance Abuse Services	976	997	961	880	899
Children/Adolescents Receiving Substance Abuse Services	232	187	184	218	209
Number of Admissions to State Hospital					
Mental Illness	21	15	17	15	12
Chemical Dependency	15	12	6	14	14

Contracts by Service Type:

SERVICE TYPE	1999 - 2001	2001 - 2003	2003 - 2005
CARE COORDINATION	153,524	83,031	52,507
CASE AIDE SERVICES	1,193,082	1,014,313	1,146,775
CRISIS CARE / SAFE BEDS	33,938	26,872	55,000
DISASTER RELIEF COUNSELING	135,743		
EMPLOYMENT AND TRAINING	61,030		
FLEXIBLE FUNDS	65,294	53,215	70,000
INPATIENT HOSPITALIZATION	82,294	107,800	125,000
INTENSIVE IN HOME	110,898		
MEDICAL SERVICES	31,412	59,286	107,840
MENTAL HEALTH SERVICES	168,810	151,444	123,520
PARTNERSHIP PROGRAM	71,351		
PSYCH/SOCIAL CLUB	169,154	159,087	180,976
PSYCHIATRIC SERVICES	204,865	136,300	326,440
PSYCHOLOGICAL SERVICES	2,443	2,150	3,000
REPRESENTATIVE PAYEE SERVICES	2,999	3,000	
RESIDENTIAL SERVICES	1,411,635	1,795,683	2,044,205
TOTALS	3,898,472	3,592,181	4,235,263